

9/24/97
Revised: 8/26/99
Revised 5/30/00

PENNSUCO
SOUTH FLORIDA WATER MANAGEMENT DISTRICT
SCHEDULE OF MITIGATION COSTS
(PER ACRE)

Acquisition and Associated Costs

Land Costs **\$2,958.85**

Associated Contractual Costs

Title Commitment.....	\$10.00
Title Insurance.....	\$13.75
Appraisal.....	\$10.00
Risk Assessment.....	<u>\$10.00</u>

Subtotal of Acquisition and Associated Costs **\$ 43.75**

Staff and Administrative Costs

Appraisal Review.....	\$ 5.00
Survey/Drafting.....	\$10.00
Negotiations/Title Review/Closing.....	\$ 5.00
Counsel Review.....	\$ 5.00
Risk Assessment.....	\$ 5.00

Indirect Applied Overhead (128% of Staff Costs) \$38.40

Subtotal Staff and Administrative Costs **\$ 68.40**

Sub-Total Acquisition and Associated Costs **\$3,071.00**

Restoration and Associated Costs

Contractual Costs for Restoration.....	\$2,098.50
Contract Monitoring (7 1/2% of Contract Price)	\$ 157.39
Overhead (128% of Contract Monitoring)....	<u>\$ 201.46</u>

Subtotal Restoration and Associated Costs **\$2,457.35**

Perpetual Management

Endowment * **\$ 614.00**

TOTAL COSTS **\$6,142.35**

Rounded: \$6,142.00

* Annual management costs are approximately \$22.95 per acre.